

NOTICE OF 2016

MPUMALANGA DEPARTMENT OF FINANCE

In accordance with section 30(2) (a)(i) of the Division of Revenue Bill, 2016, I hereby give notice of the recommended division, of additions to municipalities for the 2016/17 financial year as set out in the attached schedule. These allocations will be transferred according to the transfer mechanism as per attached schedule and for the purpose and conditions set out therein.



HON. SE KHOLWANE
MEC: DEPARTMENT OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM
MPUMALANGA PROVINCIAL GOVERNMENT

DEPARTMENT OF HUMAN SETTLEMENTS

TRANSFERS TO A LOCAL MUNICIPALITY

Transferring Department	Human Settlements
Purpose of Allocation	To provide financial assistance and support for the installation of bulk water infrastructure to Pixley kaSeme Local Municipality, Goven Mbeki Local Municipality, eMalahleni Local Municipality and Bushbuckridge Local Municipality.
Measurable Outputs	Improved access and distribution of water to the various communities within the above named municipalities.
Allocation Criteria	Additional allocation for alleviating water shortage problems in the earmarked municipalities.
Monitoring Systems	Financial reports shall be submitted by the municipalities on the amount spent and proof of payment thereof on a monthly basis on the identified projects shall be presented.
Budget on which transfer is shown	R 269.572 million located in the economic classification Transfers and Subsidies, Provinces and Municipalities in programme 3, Housing Development.
Projected Life	01 April 2016 – 31 March 2017
Payment Schedule	Transfers as per allocated amounts to the earmarked municipalities shall be done as per invoice detailing proof of work done within the specified municipality.

Table B.8: Transfers to local government by transfer / grant type, category and municipality: Human Settlements

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Category A	-	-	-	-	-	-	-	-	-
Category B	-	24 500	281 003	-	156 800	156 800	269 572	-	-
MP301 Albert Luthuli	-	-	-	-	-	-	-	-	-
MP302 Msukaligwa	-	-	-	-	-	-	-	-	-
MP303 Mkhondo	-	-	-	-	156 800	156 800	-	-	-
MP304 Pixley Ka Seme	-	-	-	-	-	-	15 000	-	-
MP305 Lekwa	-	-	20 000	-	-	-	-	-	-
MP306 Dipaleseng	-	-	-	-	-	-	-	-	-
MP307 Govan Mbeki	-	-	59 000	-	-	-	20 572	-	-
MP311 Delmas	-	-	-	-	-	-	-	-	-
MP312 Emalaheni	-	-	40 000	-	-	-	151 000	-	-
MP313 Steve Tshwete	-	24 500	7 957	-	-	-	-	-	-
MP314 Emakhazeni	-	-	-	-	-	-	-	-	-
MP315 Thembisile	-	-	-	-	-	-	-	-	-
MP316 Dr JS Moroka	-	-	-	-	-	-	-	-	-
MP321 Thaba Chweu	-	-	-	-	-	-	-	-	-
MP322 Mbombela	-	-	80 046	-	-	-	-	-	-
MP323 Umjindi	-	-	-	-	-	-	-	-	-
MP324 Nkomazi	-	-	-	-	-	-	-	-	-
MP325 Bushbuckridge	-	-	74 000	-	-	-	83 000	-	-
Category C	-	-	-	-	-	-	-	-	-
DC30 Gert Sibande	-	-	-	-	-	-	-	-	-
DC31 Nkangala	-	-	-	-	-	-	-	-	-
DC32 Ehlanzeni	-	-	-	-	-	-	-	-	-
Unallocated	-	-	-	-	-	-	-	-	-
Total departmental transfers to loc	-	24 500	281 003	-	156 800	156 800	269 572	-	-

DEPARTMENT OF PUBLIC WORKS, ROADS AND TRANSPORT

18 Municipalities: Devolution of property rates funds

Transferring Department	Public Works, Roads and Transport
Purpose of Allocation	Payment of Rates and taxes for Mpumalanga Provincial Government Properties
Measurable Outputs	Payment of Rates and taxes monitored and reconciled.
Allocation Criteria	To pay only current accounts
Monitoring Systems	Logisv and BAS System
Budget on which transfer is shown	Equitable share allocated under Programme 2: Public Works, Transfers to Municipalities
Past Performance	100%
Projected Life	Continuously
Capacity and Preparedness of the Transferring Department	Fully Capacitated
Payment Schedule	From April to March each year

Table B.8: Transfers to local government by transfer / grant type, category and municipality: Public Works, Roads And Transport

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Category A	-	-	-	-	-	-	-	-	-
Category B	76 870	140 106	111 131	123 636	123 636	145 572	130 189	136 698	144 627
MP301 Albert Luthuli	6 095	5 872	8 630	6 732	6 732	11 393	7 090	7 441	7 873
MP302 Msukaligwa	4 783	10 087	8 859	5 067	5 067	12 225	5 335	5 602	5 927
MP303 Mkhondo	-	7 692	2 049	6 395	6 395	5 883	6 734	7 071	7 481
MP304 Pixley Ka Seme	1 767	1 165	3 929	2 228	2 228	2 321	2 346	2 463	2 606
MP305 Lekwa	2 792	1 867	3 239	3 415	3 415	-	3 596	3 776	3 995
MP306 Dipaleseng	-	2 208	1 120	2 890	2 890	4 116	3 043	3 195	3 380
MP307 Govan Mbeki	6 269	6 180	9 674	9 244	9 244	10 449	9 734	10 221	10 814
MP311 Delmas	1 646	1 343	2 154	2 150	2 150	1 406	2 264	2 377	2 515
MP312 Emalahleni	4 930	12 065	9 408	10 389	10 389	17 122	10 940	11 487	12 153
MP313 Steve Tshwete	4 925	14 984	9 738	11 800	11 800	8 146	12 425	13 046	13 803
MP314 Emakhazeni	5 412	5 843	3 704	3 371	3 371	-	3 550	3 728	3 944
MP315 Thembisile	-	986	3 796	1 082	1 082	-	1 139	1 196	1 265
MP316 Dr JS Moroka	1 931	1 758	1 381	775	775	-	816	857	907
MP321 Thaba Chweu	4 629	4 855	5 466	5 444	5 444	6 173	5 732	6 019	6 368
MP322 Mbombela	17 147	22 800	24 443	23 182	23 182	29 309	24 411	25 632	27 119
MP323 Umjindi	1 708	372	757	1 570	1 570	802	1 654	1 737	1 838
MP324 Nkomazi	2 241	7 141	6 965	4 245	4 245	18 604	4 470	4 694	4 966
MP325 Bushbuckridge	10 595	32 888	5 819	23 657	23 657	17 623	24 910	26 156	27 673
Category C	-	-	-	-	-	-	-	-	-
DC30 Gert Sibande	-	-	-	-	-	-	-	-	-
DC31 Nkangala	-	-	-	-	-	-	-	-	-
DC32 Ehlanzeni	-	-	-	-	-	-	-	-	-
Unallocated	-	-	-	-	-	-	-	-	-
Total departmental transfers to local g	76 870	140 106	111 131	123 636	123 636	145 572	130 189	136 698	144 627